

BUDGET JUSTIFICATION

Key Personnel

Employee benefits have been calculated based on the following DHHS-approved rates:

- 09/01/22 – 08/31/23.... 26.0%
- 09/01/23 – 08/31/24 and thereafter.... 26.0% (provisional)

Naomi Lewis, Co-Investigator: 4%

Naomi Lewis will serve as Project Director. She will provide overall direction and oversight of all aspects of the project. Responsibilities include overseeing project recruitment, enrollment, data collection, data management, supervising human participant protection, overseeing study operations, ensuring the quality of the data, and documenting any project changes.

Maria Hernandez, Project Coordinator, 40%

Maria Hernandez will serve as Project Manager. She will schedule all air quality education sessions, prepare materials, coordinate participant outreach, recruitment, enrollment, consenting, and data collection. She will schedule all team meetings.

Supplies & Materials

Booklets. Air Quality Booklets will cost \$ 0.75 each. We are budgeting for 500 participants for a total cost of \$375.

Participant Costs. Participants will be compensated \$10 for completing the survey prior to participation in the air quality education session and \$10 for completing a survey after the education session. We have budgeted two time points at \$10 each for 500 participants for a total cost of \$10,000.

Office Supplies. We are budgeting \$136 for basic office supplies such as pens, post-it notes, and paper.

Travel

Participant Travel Vouchers. We will provide travel vouchers to participants to facilitate in-person attendance in the information sessions. We have estimated the cost to include travel vouchers of \$2.50 each-way for a round trip (\$5), for 500 participants, for a total cost of \$2,500.

Staff Travel Reimbursement. We have budgeted \$50 for staff travel to complete community outreach and promote participant recruitment.